# 2024 One Safe Place Annual Report



03 10 A Note from Ken **Camp HOPE TX** Mission **Imagine No Violence** 12 **Family Justice Center Crime Stoppers** 1 3 FTW Police Bike Support Group Client Experience 08 Safe City Training & Education Journey to HOPE **Operating Financials** Children's Programming



Collaboration
has always been
at the heart of
our work—and in
2024, it became
even stronger.

One Safe Place reached a significant milestone last year: on January 1, 2025, The Ladder Alliance—a community leader in education and job training for survivors— officially became part of our organization and is now operating as *The Ladder*, a program of One Safe Place. The merger will expand our ability to help survivors achieve financial stability and long-term safety through workforce readiness and empowerment.

Throughout 2024, more than twenty five One Safe Place Family Justice Center partner agencies worked together in one place to provide holistic, life-saving services to survivors. Together, we developed innovative solutions to address domestic violence, trafficking, and community violence and make our community safer.

We are deeply proud of the life-saving work happening every day at One Safe Place. To our partners: your impact does not go unnoticed. In 2024, we saw an 81% increase in total client visits and a 35% increase in referrals to partner agencies—a powerful testament to the power of partnership and the trust survivors place in us.

This report reflects the progress we made to prevent violence, support healing, and improve outcomes for families in crisis. We expanded services for survivors of near-fatal strangulation and deepened our support for children and youth exposed to violence in the home.

We also navigated new challenges in an evolving landscape. Some initiatives—particularly those serving underserved populations—faced unexpected disruptions in support. Still, our commitment to provide expert life-saving, life-changing services for all who need us has never wavered.

Thank you for your continued partnership. Together, we are creating a safer, more resilient community—for all of us.

Sincerely,

Kenneth Shetter

President & General Counsel

One Safe Place

#### What sets us apart?

#### Our core values:

### Safety

is a basic human right. Every human being has the right to be free from the fear of violence. Community violence and intimate partner violence are intrinsically linked.

### Respect

is meeting survivors where they are. It means believing their stories, honoring their dignity, and walking alongside them with compassion. Respect requires trauma-informed care, cultural humility, and a deep commitment to serving marginalized and underserved communities with skill and heart.

#### Justice

demands accountability and equity. Domestic violence must have consequences, and communities must have systems in place to prevent the most dangerous outcomes. We work toward a future where safety and fairness are not privileges, but guarantees.

### Hope

is the foundation of resilience. It's the belief that the future can be brighter than the past—and the knowledge that we each have a role in making it so.

#### Excellence

means doing what works—and doing it together. We are committed to evidence-based practices, crossagency collaboration, and a culture of transparency and accountability.





## FAMILY JUSTICE CENTER

A family justice center brings together a multiagency network, under one roof, dedicated to providing coordinated services to survivors of domestic violence and human trafficking.





Partner agencies providing coordinated services under one roof.

**39,458**81% increase from '23

**Total Client Visits** 

1,221

**New Client Intakes** 

**3,669**35% increase from '23

Client referrals to partner agencies.



## "I was made to believe..."







## "But thanks to One Safe Place now I know..."

"The meaning of success."

"I am not alone.

"Dysfunction is not normal."

### **CLIENT FEEDBACK**

100%
Felt Respected While Seeking Services

97%

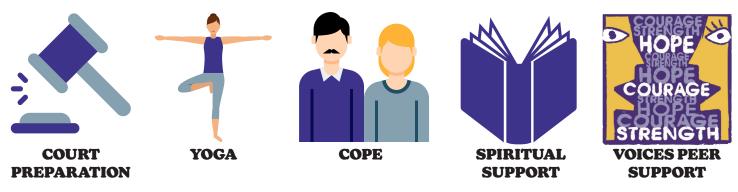
Developed Strategies to Improve Their Safety 96%

Increased Thier Knowledge on Domestic Violence 87%

Increased
Hopefulness After
Speaking with an
Advocate



Clients access clinical services through Journey to Hope. A team of therapists work to design each journey to bring awareness, understanding, and to transform every experience into hope for survivors.





## CHILDREN'S **PROGRAMMING**

**443** (77% INCREASE)

#### **PATHWAY PARTICIPANTS**

Pathway activities are monthly enrichment activities designed to create positive experiences for children and vouth. Activities consist of roller skating, team building, STEAM focused activities, volunteering, and healthy relationship skills-building.

**277** (83% INCREASE)

#### **GROWING HOPE**

Growing Hope teaches our children and youth foundational skills for self-compassion, self-regulation, setting boundaries and goal planning. After each session, each child takes home a connection activity to be conducted with a parent/guardian to apply newly learned skills outside of the classroom.

139 (173% INCREASE)

#### INDIVIDUAL COUNSELING

Individual and/or Family Counseling provides children and families the skills and methods necessary to manage their emotions and navigate traumatic and stressful situations. Counseling promotes a higher level of selfesteem and self-confidence, can improve social skills, and works to ease the transition between stages of life.

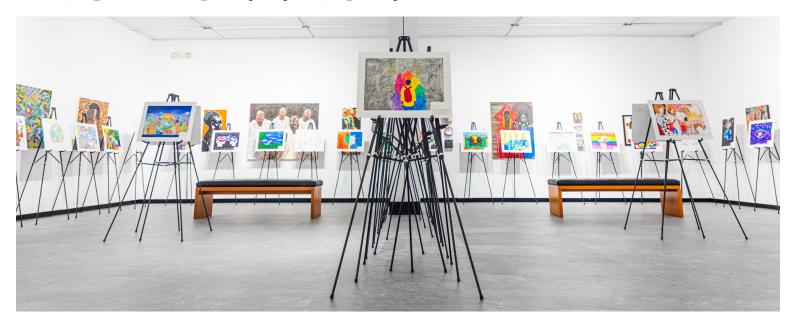
## **CAMP HOPE TEXAS**





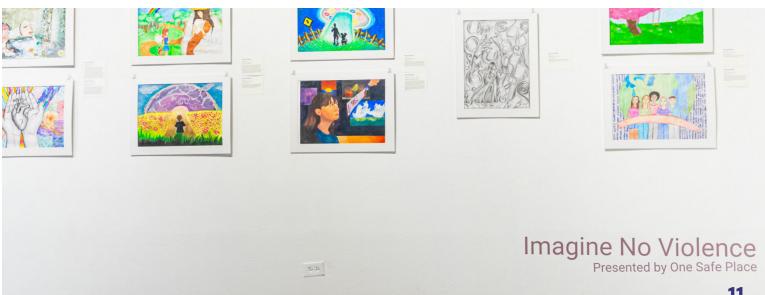


## **IMAGINE NO VIOLENCE**











## CRIME STOPPERS

2,958 TOTAL TIPS RECEIVED

210 ARRESTS MADE

405 CASES CLEARED

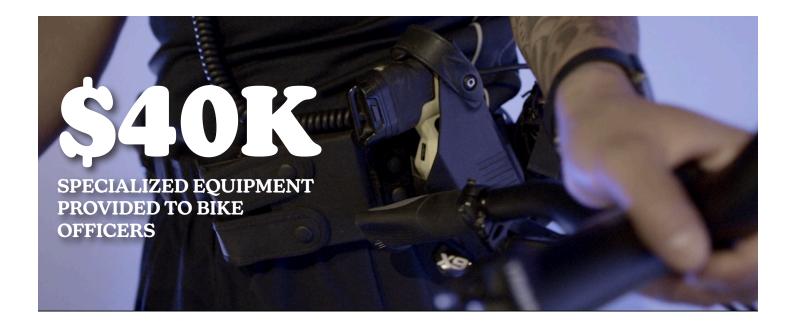
\$82K IN REWARDS

Call Center notified FTW ISD SRO of a Tip that was made regarding a Student with a Weapon on Campus during school. Due to the quick action of the Crime Stopper Call Center and Fort Worth Police Department the Student was identified and found with a loaded weapon in his backpack. An arrest was made before any potential harm could have been committed.

At the 2024 Crime Stoppers Conference, we were awarded the 2023 Productivity Award – Greatest Dollar Recovery, Population Greater than 1,000,000 from Office of the Governor, Texas Crime Stoppers Advisory Council. **This is the 15th time in a row that we've won this award!** 



assists officers of the Fort Worth Police Bike Patrol Unit and other bike-certified officers across the department by providing equipment, uniforms, special training and recognition.





## SAFE CITY TRAINING & EDUCATION



Individuals received training on emerging trends and innovative crime and violence prevention strategies.



Law enforcement professionals received evidence based interview and interrogation training at One Safe Place.



Community trainings and outreach events.



Citizens engaged in community presentations.



## **OPERATING FINANCIALS**

	Revenue	Expenses
Total	4,043,750	3,249,231
Operating	3,288,482	3,085,427
Capital	755,268	163,084

	Revenue	Percentage
Total	3,288,482	100%
Government Grants & Contracts	2,159,892	66%
Foundations	325,867	10%
Business & Individual	201,889	6%
Special Programs (Net)	412,858	13%
Program Income	157,678	5%
Social Enterprise	30,298	1%

	Expense	Percentage
Total	3,085,427	100%
Programs	2,605,020	84%
Fundraising	269,718	9%
Mgmt & Admin	201,690	7%



## OneSafePlace

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